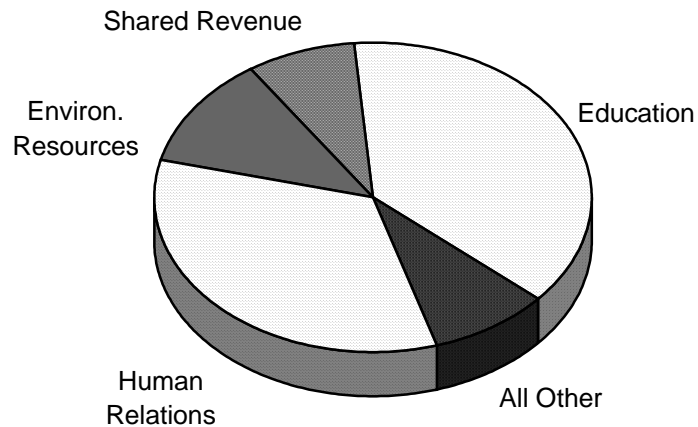


FIGURE 1

**2001-03 All Funds Appropriations
By Functional Area**



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Education	\$17,698,294,200	37.8%
Human Relations and Resources	15,845,426,900	33.8
Environmental Resources	5,375,210,000	11.5
Shared Revenue and Tax Relief	3,786,454,500	8.1
All Other		
General Executive	1,539,877,700	3.3
General Appropriations	1,178,115,700	2.5
Commerce	848,918,500	1.8
Compensation Reserves	240,401,900	0.5
Judicial	210,875,000	0.4
Legislative	<u>126,931,000</u>	<u>0.3</u>
TOTAL	\$46,850,505,400	100.0%